

City Statics Per Annual Report

Year	Notes	2003	2004 (Election & New	2005	2006	2007 (Election &	2008	2009	2010 (Electric	2011	2012	2013 (Electio	2014	2015	2016	2017	2018
Red Deer Population (Total)	1	72,691	75,923	79,082	82,971	85,705	87,816	89,891	90,084	91,877	91,877	97,109	98,585	100,807	99,832	99,832	99,832
Red Deer Population (% change from 2003)			4.45%	8.79%	14.14%	17.90%	20.81%	23.66%	23.93%	26.39%	26.39%	33.59%	35.62%	38.68%	37.34%	37.34%	37.34%
Inflation Rate	2	104.4	105.9	108.1	112.3	117.9	121.6	121.5	122.7	125.7	127.1	128.9	132.2	133.7	135.2	137.3	140.6
Statistics Canada Inflation Rate for Alberta (% change from 2003)			1.44%	3.54%	7.57%	12.93%	16.48%	16.38%	17.53%	20.40%	21.74%	23.47%	26.63%	28.07%	29.50%	31.51%	34.67%
City Operating Expenses (000's) (including depreciation)	3	\$ 96,274	\$ 105,065	\$ 114,391	\$ 127,643	\$ 140,147	\$ 189,660	\$ 227,613	\$ 245,914	\$ 261,906	\$ 274,748	300862	\$ 316,234	\$ 318,068	\$ 350,652	\$ 350,387	\$ 357,916
Actual or estimated depreciation expense component (000's)	3	\$ (6,368)	\$ (7,246)	\$ (5,742)	\$ (7,775)	\$ (6,396)	\$ (46,010)	\$ (38,274)	\$ (41,746)	\$ (45,201)	\$ (46,428)	-54768	\$ (53,809)	\$ (58,576)	\$ (63,758)	\$ (66,686)	\$ (74,536)
Actual Operating Expenses (excluding depreciation) since 2003		\$ 89,906	\$ 97,819	\$ 108,649	\$ 119,868	\$ 133,751	\$ 143,650	\$ 189,339	\$ 204,168	\$ 216,705	\$ 228,320	\$ 246,094	\$ 262,425	\$ 259,492	\$ 286,894	\$ 283,701	\$ 283,380
City Operating Expenses, less depreciation (% change from 2003)			8.80%	20.85%	33.33%	48.77%	59.78%	110.60%	127.09%	141.04%	153.95%	173.72%	191.89%	188.63%	219.10%	215.55%	215.20%
Combined Population and Inflation Growth (% change from 2003)			5.88%	12.34%	21.71%	30.83%	37.28%	40.04%	41.46%	46.80%	48.14%	57.06%	62.25%	66.74%	66.84%	68.85%	72.01%
Operating Expenses if tracked Population and Inflation Increases since 2003		89,906	95,195	100,997	109,424	117,628	123,425	125,905	127,177	131,979	133,184	141,205	145,873	149,913	149,999	151,807	154,649
Excess of Actual Spending over Population and Inflation Growth			2,624	7,652	10,444	16,123	20,225	63,434	76,991	84,726	95,136	104,889	116,552	109,579	136,895	131,894	128,731
Cumulative Difference Between Actual and Smart Spending (000's)		1,105,895															

Notes:

- 1 As per City of Red Deer Website for Population History. For 2012, no census information was available.
- 2 As per Statistics Canada CPI for Alberta applying 2002 as the base year (Dec 2002 = 100)
- 3 As per July 22 email from the City and City's Annual Reports